

Minutes from
Llangammarch Community Council
Finance Committee meeting
29/10/2025 10.30 am, Cefn Gorwydd

Present: Cllrs Coldrick, Hather and Woods, Clerk

1. Apologies

There were none

2. Exploration of 2026-27 expected requirements for Budget for 2026-27

- Expenses possibly incurred by appointment of a new clerk (Sue Lilly will tender her resignation in March, but will oversee through to the audit at the end of June) – laptop, printer, camera, microphone, Microsoft 365, Adobe, Zoom. Adding this to earmarked reserves (£1200)
- Paying for British Gas to remove the meter in the toilets (about £300), but reduces the utilities cost by £240 pa for the toilets)
- Cost of new website and emails (£35 per month + VAT and £60 a year for everyone's emails on the new system) cancels out the cost of WIX (£230.40 pa and £161.28, just for the clerk's email)
- -adjusting support for the halls a little

3. Budget Setting 2026-27

- Suggested that we increase the precept by £1000, in the hope that we won't have to increase it in 27-28

Meeting finished at 11.30am.